

MOOI MGANI TRANSFER SCHEME PHASE 2 (MMTS-2) PROJECT INFORMATION

Missions/Deliverables	Planned Date (Chart)	Forecast	Actual
TCTA Board Approval of the Charter	09/09/09		11/09/09
Bidding Finance procured	20/12/09		09/12/09
Engineering Services contract - Awarded	20/12/09		19/01/09
Commence engineering design	09/01/09		23/01/09
Issue of the RUD by DSA7	09/02/09		18/06/09
Project Agreements concluded	01/06/09	31/05/11	
Project Finance Procured	21/12/09	31/05/11	
Construction contract - Award	24/12/09		02/02/2011
Start of construction	04/01/10		21/02/2011
Impoundment date	31/08/11	30/10/12	
Water Delivery Date	01/04/12	30/04/13	
Project Closeout	10/01/14	10/01/15	



RAISING OF HAZELMERE DAM

Progress

Letter to implement project as a **Government Water Works** was signed by the Minister of WEA on **8 June 2010**.

A **final draft** of the Record of Implementation Decisions (RID) was completed and it is signed.

The **Mdloti Reserve Strategy** was signed off by RDM office.

The **capital cost** for the project is **estimated at** approximately R116 million.



RAISING OF HAZELMERE DAM PROJECT INFORMATION

Missions/Deliverables	Planned Date (Chart)	Forecast	Actual
Engineering Services contract - Awarded	01/03/10	21/03/11	
Commence engineering design	09/07/10	16/07/11	
Construction of CW Works commences	07/09/11	28/09/12	
Appointment of the Gate Contractor		20/04/11	
Commence Design		08/09/11	
Manufacture of the Gates Commences	08/08/11	02/04/12	
Installation of Gates	01/08/12	01/10/12	
Commissioning of the Gate	01/11/12	15/04/13	
Appointment of ECO		28/03/11	
Land Acquisition Complete		17/02/12	
Site Handover	08/01/13	12/06/13	
Project Closeout	08/01/13	12/06/13	

